Appendices

Diversity & Inclusion Policy Committee Terms of Reference

Role

The role of the Diversity & Inclusion Policy Committee (the Committee) is to assist the Reserve Bank to achieve its aims relating to equity and diversity in the workplace.

Functions

The Committee has the following functions:

- make recommendations to the Executive Committee on equity and diversity principles and policy
- set the priorities for and monitor the implementation of an equity and diversity program for the Bank
- monitor and report periodically to the Governor and the Executive Committee on these matters.

Membership

The Committee has nine members:

- Chair Head of Human Resources Department (ex officio)
- Secretary Diversity & Inclusion Consultant, Human Resources (ex officio)
- Employee Representatives (four) appointed by a sub-Committee comprising three existing Committee members via expressions of interest from employees
- Union Representative an employee nominated by the Reserve Bank Officers' Section of the Finance Sector Union (and an alternate)

- Representative from the Accessibility Consultative Group (Chair, ex officio)
- Representative from the Diversity Contact Manager Network (Chair, ex officio).

Membership should include some representation from the various diversity groups as set out in the *Equal Employment Opportunity (Commonwealth Authorities) Act 1987.*

Membership will be for a period of three years for all positions, with the exception of ex-officio positions.

Meetings

The Committee will meet three times each year.

Membership as at 30 June 2015

Chair Melissa Hope

Secretary Kylie Fuller

Employee Representative Morgan Spearritt

Employee Representative Aaron Bovis

Employee Representative Alex Heath

Employee Representative Belinda Cheung

Union Representative Jason Jux

Union Representative (alternate) Brendan Filipovski

Representative of the Diversity Contact Manager Network – Chair Kylie Fuller

Statistical Tables

Representation within Classification Levels

As at 30 June 2014 and 30 June 2015 Number (per cent of total employees within classification level)

Levels	NE	SB1	NES	SB2	1/	4	PV	VD	Woı	men	M	en	Total Staf	
	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Trainees	1		3	6	1			1	11	9	10	15	21	24
	(5)		(14)	(25)	(5)			(4)	(52)	(38)	(48)	(63)	(100)	(100)
Cadets	1		2						4	5	8	4	12	9
	(8)		(17)						(33)	(56)	(67)	(44)	(100)	(100
Graduates	12	5	9	10					43	32	49	44	92	76
	(13)	(7)	(10)	(13)					(47)	(42)	(53)	(58)	(100)	(100
L1	9	7	2	3	2		2	2	15	11	11	10	26	21
	(35)	(33)	(8)	(14)	(8)		(8)	(10)	(58)	(52)	(42)	(48)	(100)	(100
L2	20	20	12	9	2	2	5	5	53	54	24	22	77	76
	(26)	(26)	(16)	(12)	(3)	(3)	(6)	(7)	(69)	(71)	(31)	(29)	(100)	(100
L3	52	46	19	22	2	2	6	6	109	113	63	67	172	180
	(30)	(26)	(11)	(12)	(1)	(1)	(3)	(3)	(63)	(63)	(37)	(37)	(100)	(100
L3/4	48	61	24	23			6	5	71	89	122	125	193	214
	(25)	(29)	(12)	(11)			(3)	(2)	(37)	(42)	(63)	(58)	(100)	(100
L4	121	119	35	40			8	8	104	106	198	229	302	335
	(40)	(36)	(12)	(12)			(3)	(2)	(34)	(32)	(66)	(68)	(100)	(100
L5	35	42	25	27			3	4	56	62	124	127	180	189
	(19)	(22)	(14)	(14)			(2)	(2)	(31)	(33)	(69)	(67)	(100)	(100
L6	8	7	10	9			2	2	26	27	48	46	74	73
	(11)	(10)	(14)	(12)			(3)	(3)	(35)	(37)	(65)	(63)	(100)	(100
Deputy Head	1	1	4	5					4	4	21	22	25	26
	(4)	(4)	(16)	(19)					(16)	(15)	(84)	(85)	(100)	(100
Department Head	1	1	1	1					7	7	19	20	26	27
and above	(4)	(4)	(4)	(4)					(27)	(26)	(73)	(74)	(100)	(100
Total	309	309	146	155	7	4	32	33	503	519	697	731	1200	1250
	(26)	(25)	(12)	(12)	(1)		(3)	(3)	(42)	(42)	(58)	(58)	(100)	(100

Total excludes locally employed staff in overseas offices

KEY

NESB1 People from a non-English speaking background

NESB2 People with parent(s) from a non-English speaking background

Indigenous Australians PWD People with disabilities

Representation within Salary Ranges

As at 30 June 2015 Number (per cent of total employees within salary range)

Salary	NESB1	NESB2	IA	PWD	Women	Men	Total Staff
Below \$40,000		6		2	14	20	34
		(18)		(6)	(41)	(59)	(100)
\$40,000-\$49,999	4	3		1	7	8	15
	(27)	(20)		(7)	(47)	(53)	(100)
\$50,000-\$59,999	11	5	1	3	35	12	47
	(23)	(11)	(2)	(6)	(74)	(66)	(100)
\$60,000-\$69,999	17	13	1	2	55	54	109
	(16)	(12)	(1)	(2)	(50)	(50)	(100)
\$70,000-\$79,999	30	14		1	59	43	102
	(29)	(14)		(1)	(58)	(42)	(100)
\$80,000-\$89,999	36	13		5	85	66	151
	(24)	(9)		(3)	(56)	(44)	(100)
\$90,000-\$99,999	54	25	2	5	81	109	190
	(28)	(13)	(1)	(3)	(43)	(57)	(100)
\$100,000-\$109,999	30	10		4	25	55	80
	(38)	(13)		(5)	(31)	(69)	(100)
\$110,000-\$119,999	40	15		3	34	76	110
	(36)	(14)		(3)	(31)	(69)	(100)
\$120,000-\$129,999	35	10		1	28	64	92
	(38)	(11)		(1)	(30)	(70)	(100)
\$130,000-\$139,999	13	7			16	38	54
	(24)	(13)			(30)	(70)	(100)
\$140,000-\$149,999	14	4		2	15	38	53
	(26)	(8)		(4)	(28)	(72)	(100)
\$150,000 & over	25	30		4	65	148	213
	(12)	(14)		(2)	(31)	(69)	(100)
Total	309	155	4	33	519	731	1250
	(25)	(12)		(3)	(42)	(58)	(100)

Total excludes locally employed staff in overseas offices

KEY

NESB1 People from a non-English speaking background NESB2 People with parent(s) from a non-English speaking background

Indigenous Australians IA PWD People with disabilities

Representation within Occupational Groups

As at 30 June 2014 and 30 June 2015 Number (per cent of total employees within occupational group)

Occupational Group	NE:	SB1	NE:	SB2	I.	A	PW	/D	Wor	nen	М	en	Total	Staff
·	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Managers	10	9	15	17			2		38	41	87	88	125	129
	(8)	(7)	(12)	(13)			(2)		(30)	(32)	(70)	(68)	(100)	(100)
Professionals	213	244	88	96			14	17	290	313	467	547	757	860
	(28)	(28)	(12)	(11)			(2)	(2)	(38)	(36)	(62)	(64)	(100)	(100)
Clerical and Administrative	54	48	33	36	7	4	12	12	155	150	71	70	226	220
Workers	(24)	(22)	(15)	(16)	(3)	(2)	(5)	(5)	(69)	(68)	(31)	(32)	(100)	(100)
Technicians and Trade	31	7	9	5			4		18	13	68	23	86	36
Workers	(36)	(19)	(10)	(14)			(5)		(21)	(36)	(79)	(64)	(100)	(100)
Community and Personal	1	1	1	1					2	2	3	2	5	4
Services	(20)	(25)	(20)	(25)					(40)	(50)	(60)	(50)	(100)	(100)
Machinery Operators											1	1	1	1
and Drivers											(100)	(100)	(100)	(100)
Total	309	309	146	155	7	4	32	29	503	519	697	731	1200	1250
	(26)	(25)	(12)	(12)	(1)		(3)	(2)	(42)	(42)	(58)	(58)	(100)	(100)

Total excludes locally employed staff in overseas offices

KEY

NESB1 People from a non-English speaking background

NESB2 People with parent(s) from a non-English speaking background

IA Indigenous Australians
PWD People with a disability

Recruitment

Year to 30 June 2014 and 30 June 2015 Number (per cent of total)

Occupational														
Group	NE:	5B1	NESB2		IA		PWD		Women		Men		Total Staff	
	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Managers	1	2		1					2	4	4	2	6	6
Professionals	46	27	18	6			1		54	50	106	104	160	154
Clerical and Administrative Workers	4	1	3	6	1		2	2	18	17	8	17	26	34
Technicians and Trade Workers	8	1	3	1				1	3	4	19	11	22	15
Community and Personal Services														
Machinery Operators and Drivers														
Total	59	31	24	14	1		3	3	77	75	137	134	214	209
(per cent of total recruitment)	(28)	(15)	(11)	(7)	(0)		(1)	(1)	(36)	(36)	(64)	(64)	(100)	(100)

Figures are based on total employee recruitment and include trainees, cadets and graduates; excludes renewal of contract and cadets rehired as graduates

Total excludes locally employed staff in overseas offices

NESB1 People from a non-English speaking background

NESB2 People with parent(s) from a non-English speaking background

Indigenous Australians IΑ PWD People with a disability

Separations

Year to 30 June 2014 and 30 June 2015 Number (per cent of total)

Occupational														
Group	NE:	5B1	NES	NESB2		IA		/D	Won	nen	Me	en	Tota	l Staff
	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Managers		1							2	1	3	1	5	2
		(50)							(40)	(50)	(60)	(50)	(100)	(100)
Professionals	22	27	20	4			5		28	36	53	70	81	106
	(27)	(25)	(25)	(4)			(6)		(35)	(34)	(65)	(66)	(100)	(100)
Clerical and Administrative	5	2	2	4	1	3	2	2	11	15	6	11	17	26
Workers	(29)	(8)	(12)	(15)	(6)	(12)	(12)	(8)	(65)	(58)	(35)	(42)	(100)	(100)
Technicians and Trade		2	3					1	1	1	7	10	8	11
Workers		(18)	(38)					(9)	(13)	(9)	(88)	(91)	(100)	(100)
Community and Personal Services														
Machinery Operators and Drivers														
Sales Workers														
Labourers														
Total	27	32	25	8	1	3	7	3	42	53	69	92	111	145
(per cent of total separations)	(24)	(22)	(23)	(6)	(1)	(2)	(6)	(2)	(38)	(37)	(62)	(63)	(100)	(100)

Figures are based on total staff terminations, excluding retirements Excludes staff rehired at end of contact and cadets rehired as graduates Total excludes locally employed staff in overseas offices

KEY

NESB1

People from a non-English speaking background People with parent(s) from a non-English speaking background NESB2

Indigenous Australians PWD People with a disability

Retirements

Year to 30 June 2014 and 30 June 2015 Number (per cent of total)

Occupational Group	NESB1		NESB2		I.	IA		PWD		nen	Men		Total	Staff
	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Managers									1	2	1	1	2	3
Professionals	2	1					1		1	1	4	4	5	5
Clerical and Administrative Workers	1	6					1		4	3		3	4	6
Technicians and Trade Workers											1		1	
Community and Personal Services														
Machinery Operators and Drivers														
Sales Workers														
Labourers														
Total (per cent of total retirements)	3 (25)	7 (50)					2 (17)		6 (50)	6 (43)	6 (50)	8 (57)	12 (100)	14 (100)

Figures are based on total employee retirements, redundancies above retirement age and early retirements Total excludes locally employed staff in overseas offices

KEY

NESB1 People from a non-English speaking background

NESB2 People with parent(s) from a non-English speaking background

Indigenous Australians PWD People with a disability

Promotions

Year to 30 June 2014 and 30 June 2015 Number (per cent of total)

Occupational														
Group	NES	5B1	NESB2		IA		PWD		Women		M	en	Total	Staff
	14	15	14	15	14	15	14	15	14	15	14	15	14	15
Managers			2	1					1	1	6	5	7	6
Professionals	14	11	5	4					25	33	26	24	51	57
Clerical and Administrative Workers	3	1	2	2			1	1	12	15	6	2	18	17
Technicians and Trade Workers	1		2				1		1	1	4	1	5	2
Community and Personal Services														
Machinery Operators and Drivers														
Total	18	12	11	7			2	1	39	50	42	32	81	82
(per cent of total promotions)	(22)	(15)	(14)	(9)			(2)	(1)	(48)	(61)	(52)	(39)	(100)	(100)

Total excludes locally employed staff in overseas offices in 2013/14 annual report

KEY

NESB1 People from a non-English speaking background

NESB2 People with parent(s) from a non-English speaking background

Indigenous Australians PWD People with a disability